

Projection of 2017 – 2018 Sports Premium Spend			Update (April 2018)	
Project	Reason	Cost	Comments	Cost update
Integrated Youth Service lunchtime engagement sessions	to develop lunchtime activity opportunities, training and support staff.	£2,600	This service is no longer available. We are instead employing an existing ETA to provide lunchtime activities twice a week. This is having considerable positive impact on the pupils who access it. *	TBC. ETA being paid as HLTA for these sessions and for a weekly planning session.
Spin meeting AM 2 days	to update staff training and knowledge, to liase with other schools about events	£860	DG has taken on SPIN liaison roles and has attended one event so far.	
Maintenance of bikes	Equipment was no longer useable due to general wear and tear	TBC	Bikes are all now working. This has meant that students have regular opportunities for cycling. This has included a 5 week block of bikeability, accessed by the whole school.	£350.83
Purchasing 2 intermediate sized trikes	Older primary children were too big for existing primary trikes.	£798	The new bikes have been very successful and have encouraged significant additional activity from primary pupils.	£658.00 + £40 delivery
Rebound Therapy Training	Refresher training for staff to carry out rebound (trampoline) activities for pupils	£1882	Half of existing trained staff have now attended the refresher training. The session took place on the INSET day (29.3.18). Staff enjoyed the training and it was particularly valuable in reminding them of the tracking systems in order to measure and record student progress. This will enable programmes to be more accurately planned for and assessed in the future. The rest of the rebound staff will be trained in the INSET day on 6.7.18.	
After School Club	Pilots being started to explore the feasibility of carrying out after school clubs. These would be to provide additional physical activities after school hours.	TBC	After School Club is now running but, as yet it does not have a sports theme so Sports Premium funding is not being used for it. The summer term after school club will be themed around physical activities so Sports Premium funds will be allocated to this.	£300 for the programme

Purchasing gym equipment	To provide a greater range of equipment to promote agility, balance and coordination sessions.	£630	Summer term	
Purchasing class kits for outdoor physical activity	To enhance outdoor physical development opportunities for a range of classes.	£516.42	Summer term	
SPIN membership	To support school sports and activity including inter and intra school competition. Includes advice from School Sports Leader and sessions with SPIN staff to provide specialist training.	£258.50	SPIN membership is ongoing. To this date this has supported the school in the development of the curriculum team's expertise and in facilitating inter-school competition. Events have included the panathlon challenge and a cricket tournament.	
Arty Physical Dance	An afternoon a week providing dance enrichment sessions.	£4500	This is a very popular and successful activity. The instructor's records show increased engagement and independence an	£3,000 spent so far.
ETA cover when pupils take part in out of school sporting events and competitions. Examples of activities: Disability tennis, table cricket, Panathlon Challenge, Goal ball	To enable pupils to access intra school sporting competitions.	£750	This has not been required so far.	
Total Projected Spend		£12794.92	Amended Projected Spend (April 2018)	£13445.75